Dear Friends,

Since its inception, Catholic Charities of Idaho has brought extraordinary commitment and passion to the work of assisting those in need, regardless of their circumstance, background, or creed. This work is conveyed through the practice of compassionate care, hospitality, presence, and client empowerment that is woven into our counseling, immigration, and pathways services.

The Servant of God Dorothy Day tells us that “we cannot love God unless we love each other.” This captures the heart of our work at Catholic Charities. The solution to the challenges of our time is love, and that love comes with community. Your gifts of time, talent, and treasure, coupled with prayer, form the heart of the community of Catholic Charities. Thank you for joining us!

I invite you to read through this 2019-20 Annual Report to learn more about the good work we, together, have accomplished here in Idaho.

God bless you,

Douglas S. Alles
Executive Director
Catholic Charities of Idaho
Mission Promise

Rooted in the Gospel, Catholic Charities of Idaho shares God’s love with all in need by providing services and programs that support human well-being.

Arraigado en el evangelio, Caridades Católicas de Idaho comparte el amor de Dios con todos los necesitados a través de los servicios y programas que apoyan el bienestar humano.

Principles

Human Dignity
Common Good
Subsidiarity
Solidarity with the Poor

Values

Truth
Freedom
Justice
Love
Services

COUNSELING:
We address emotional and behavioral difficulties that negatively impact people’s lives. Counseling is available for adults and children, in group or individual sessions.

IMMIGRATION LEGAL SERVICES:
We provide low cost immigration legal services to those in need. All CCI immigration staff are either attorneys or accredited by the Department of Justice to represent clients before the US Citizenship and Immigration Service.

RESOURCE REFERRALS:
We provide accurate and timely information to those seeking help for any type of human service need. If we can’t meet their need, we leverage community contacts and refer them to an agency who can help.
Services

**CASE MANAGEMENT:**
We meet with individuals and families in need to discuss all aspects of personal and family life, those in good shape and those that need improvement. Together we create a plan that leverages the unique strengths of those we serve, and helps individuals apply them in a new way to overcome obstacles.

**YOUTH SUPPORT:**
We provide education and mentoring services to help teenagers cope with the stresses of daily living, encourage them to stay in school, and help them develop skills that will propel them to future success.

**FINANCIAL WELLNESS:**
We teach clients to manage their financial lives by learning skills to set financial goals, manage time, prioritize needs, and follow a budget, all while accompanying them on their journey to financial stability.

**ADULT EDUCATION:**
We provide culturally specific life skills, education, and coaching services, emphasizing personal growth, development, and situational change.
2019/2020 Service Impact (# Clients):

- Counseling Services: 288
- Immigration Services: 138
- Adult Education Services: 313
- Case & Crisis Management: 78
- Service Referral and Linkage: 1285
- Youth Mentoring: 8
- Financial Wellness: 100
- Christmas Gift & Winter Clothing: 615
# Statement of Activities
## Year Ended June 30, 2020

## SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$ 712,207</td>
<td>$ 150,000</td>
<td>$ 862,207</td>
</tr>
<tr>
<td>Grants</td>
<td>163,587</td>
<td>163,587</td>
<td></td>
</tr>
<tr>
<td>Program Fees and Services</td>
<td>66,284</td>
<td>31,512</td>
<td>97,796</td>
</tr>
<tr>
<td>Special Events</td>
<td>123,184</td>
<td>6,503</td>
<td>129,687</td>
</tr>
<tr>
<td>In-Kind Revenue</td>
<td>32,962</td>
<td>32,962</td>
<td></td>
</tr>
<tr>
<td>Investment Income, Net</td>
<td>47,409</td>
<td>18,313</td>
<td>65,722</td>
</tr>
<tr>
<td>Loss on Return of Grant Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>163,422</td>
<td>-163,422</td>
<td></td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>1,309,055</strong></td>
<td><strong>42,906</strong></td>
<td><strong>1,351,961</strong></td>
</tr>
</tbody>
</table>

## EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$ 881,993</td>
<td>$ 881,993</td>
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<tr>
<td>Fundraising</td>
<td>173,094</td>
<td>173,094</td>
<td></td>
</tr>
<tr>
<td>Management and General</td>
<td>166,073</td>
<td>166,073</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>1,221,160</strong></td>
<td></td>
<td><strong>1,221,160</strong></td>
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</tbody>
</table>

## INCREASE (DECREASE) IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Increase/Decrease in Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets - Beginning of Year</td>
<td>$ 87,895</td>
</tr>
<tr>
<td><strong>Net Assets - End of Year</strong></td>
<td><strong>$ 2,336,692.00</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Increase/Decrease in Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets - Beginning of Year</td>
<td>$ 42,906</td>
</tr>
<tr>
<td><strong>Net Assets - End of Year</strong></td>
<td><strong>$ 2,978,798</strong></td>
</tr>
</tbody>
</table>
FY 2019-2020

Revenue
$1,140,240

Expenses
$1,188,201

Catholic Charities of Idaho
Having an Impact

After fleeing an abusive relationship and falling into homelessness, she found hope in Catholic Charities of Idaho.

"I want to send my endless gratitude to your organization for your generous contribution on behalf of my pandemic housing needs. Your service is beyond an act of kindness that has provided me with warmth, safety, and comfort. More so, it has helped restore my faith, strength, and dignity so that I can contribute the best parts of me back into society.

From the bottom of my heart, I thank you for your attentive responses, care, efficiency, and effective plan put into action, that I couldn't receive elsewhere in Ada County. It is my future hope that you continue to be a blessing here on earth so that others can benefit from your great services as their emergency need arises. Thank you so much!"
Sharing the Journey

"One of the ways in which Catholic Charities is truly sharing the journey with people is in their willingness to walk into the messiness of their client’s lives; to accompany them wherever they may be at.

CCI does not require that clients come to them, but rather will go to the client, addressing needs based on their unique circumstances, treating each person with dignity as an individual rather than as a number or a case file, and getting to know the people and care for them on many levels. CCI is there in whatever capacity people need. That takes a lot of work and a lot of energy, but the fruits that come from it are incredible. People find new hope because CCI partners with them, walks with them, and shares their journey."

Salvador Carranza
Director of Hispanic Ministry
Diocese of Boise
Board of Directors

Most Reverend Peter F. Christensen, M.A., D.D.
President
Bishop of Boise
St. John’s Cathedral, Boise

Jennifer Palagi. Chair
VP Community Health and Well-Being
Saint Alphonsus Health Systems
St. Mark’s, Boise

Scott Curtis, Secretary
Chief Executive Officer
Idaho Youth Ranch
St. Mary’s, Boise

Laura Alvarez Schrag
President: Pondera Consulting
St. Paul’s, Nampa

Sylvia Medina
President & CEO
Green Kids Club, Ind., Code Green, LLC
St. John Paul II, Idaho Falls

Father Germán Osorio-Hernández
Pastor, Our Lady of Good Counsel,
Mountain Home

Allan Bosch, Treasurer
Attorney & CPA: Capitol Law Group
Our Lady of the Rosary, Boise

Michael Kennedy
President: Intermax Networks
St. Pius X, Coeur d’Alene

Andrew Slaughter
Computational Scientist
Idaho National Laboratory
St. John Paul II, Idaho Falls

Christian Welp
Diocese of Boise
Pastoral Services
St. Mark’s, Boise
Leadership Team

**Douglas Alles**
Executive Director

**Madilynn Novak**
Office Manager, Bookkeeper

**Donna Malone**
Communications and Marketing Manager

**Matthew Geske**
Clinical Supervisor, Counseling

**Cynthia Sibrian**
Program Manager, Immigration Services

**Wendy Lahmon**
Program Director, Pathways to Progress
CCI provides services to ALL PEOPLE regardless of religion, age, gender, disability, race/ethnicity, income, or background. Culturally specific services are available for immigrant and refugee communities.

To learn more about opportunities to volunteer, donate, view current and past financial reports, and stay apprised of upcoming events and client stories, please visit:

www.ccidaho.org

Treasure Valley Hours: 9:30 am - 6:00 pm except holidays
Idaho Falls Hours: 9:30 am - 6:00 pm except holidays

Se habla Español

<table>
<thead>
<tr>
<th>Treasure Valley Location</th>
<th>Eastern Idaho Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>7255 W. Franklin Rd.</td>
<td>554 4th St.</td>
</tr>
<tr>
<td>Boise, ID 83709</td>
<td>Idaho Falls, ID 83401</td>
</tr>
<tr>
<td>(208) 345-6031 Phone</td>
<td>(208) 881-0740 Phone</td>
</tr>
<tr>
<td>(208) 345-5674 Fax</td>
<td>(208) 881-0725 Fax</td>
</tr>
</tbody>
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